



Security Council

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THE SITUATION IN SOMALIA

Report of the Secretary-General

Addendum

1. In paragraph 37 of my report to the Security Council on the Situation in Somalia (S/24480), I indicated my intention to circulate as soon as possible an addendum to the report which would contain a preliminary cost estimate for the establishment of four operational zones and for an increase in the strength of the United Nations Operation in Somalia (UNOSOM) security personnel of up to 3,500 all ranks, including the unit of 500 which has already been authorized for Mogadishu. An operation of this size and complexity would require an elaborate logistic, communications and medical support. In the precarious situation of Somalia, such support would be best provided by three specialized units, estimated at up to 719 all ranks at the early stage of deployment.

2. As stated in paragraph 31 of the report, I propose to establish four operational zone headquarters, as quickly as possible. Each zone headquarters will be headed by a civilian Zone Director, who with the necessary administrative staff will assist my Special Representative in all aspects of his duties. Additional civilian staff would be added as the volume of the United Nations activities increases in connection with the humanitarian programmes, the cease-fire, security and national reconciliation.

3. Should the Security Council agree to the proposed increase in the strength of UNOSOM, it is estimated that the overall cost, for a six-month period from 1 September 1992 to 28 February 1993, would amount to some \$129.2 million. Thereafter, it is estimated that the monthly cost relating to these activities would be approximately \$12.1 million. A breakdown of the estimated cost by category of expenditure is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to enlarge the strength of UNOSOM, that the additional

cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2 of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNOSOM Special Account.

AnnexCost estimate for the enlargement of the
United Nations Operation in Somalia

(In thousands of United States dollars)

	<u>Initial six months</u>	<u>Monthly thereafter</u>
1. Security component		
(a) Military observers	880	170
(b) Security personnel, pay and allowances	30 262	6 378
(c) Logistical support personnel	6 923	894
2. Civilian personnel, including travel to mission area <u>1/</u>	14 135	2 830
3. Accommodation including premises, construction and maintenance <u>2/</u>	52 680	110
4. Vehicle operations	4 780	245
5. Aircraft operations	5 400	1 030
6. Communications	7 502	105
7. Miscellaneous equipment	3 040	30
8. Miscellaneous supplies, services, freight and support costs	<u>3 587</u>	<u>331</u>
Total	<u>129 189</u>	<u>12 123</u>

1/ Provides for 212 international staff and 195 locally recruited staff.

2/ This estimate is based on the assumption that no facilities are available in the Mission area.